

F.No.3-2/2020 Desk (MDM) (Part-1)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 18th June, 2020

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 29.05.2020 to consider the Annual Work Plan and Budget (AWP&B) of State of Karnataka under Mid Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board - Mid-Day Meal to consider the Annual Work Plan & Budget 2020-21 in respect of State of Karnataka was held on 29.5.2020 in New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.



18.6.2020

(G Vijaya Bhaskar)
Director (MDM)
Tel. 011-23388641

To

1. Shri S.R. Umashankar, Principal Secretary, Primary and Secondary Education, Government of Karnataka.
2. Dr. Prem Singh, Adviser (HRD), Niti Aayog, New Delhi
3. Shri R.C. Meena, Joint Secretary (EE.1), Ministry of HRD, New Delhi
4. Joint Secretary (AE), Ministry of HRD, New Delhi
5. Sh. Santosh Kumar Yadav, Joint Secretary (SS-1), Ministry of HRD. New Delhi
6. Sh. Maneesh Garg, Joint Secretary (SS-2), Ministry of HRD, New Delhi
7. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi
8. Ms. Darshana M . Dabral, JS & FA, Ministry of HRD, New Delhi
9. Joint Secretary, D/o Food & Public Distribution, Krishi Bhawan, New Delhi
10. Shri P.K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi
11. Prof. N.V. Varghese, Vice Chancellor, NIEPA, New Delhi

12. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi
13. Ms Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi
14. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
15. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
16. Smt Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
17. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No. 431 C, Nirman Bhawan, New Delhi

Copy for information to:

1. PPS to Secy (SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Dr. Aninidita Shukla, Chief Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM, for uploading the minutes on the MDM website.
7. Guard File.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 19.05.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Karnataka

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 19.05.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Karnataka.
 - ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Karnataka for MDM Scheme.
2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. i) Provision of additional honorarium of Rs. 1700 to Cook-Cum-Helpers, ii) provision of 150 ml. of hot Milk to children, thrice a week Under Ksheera Bhagya Yojana, iii) Provision of Food Security Allowance to children during closure of schools due to COVID-19. iv) Provision of Mid Day Meal to students of class 9th and 10th also from State's own resources, v) Social Audit in 17 districts and vi) Use of LPG as fuel for cooking meals in all schools.
3. Principal Secretary, Primary and Secondary Education, Govt. of Karnataka briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20 (01.04.2019 to 31.12.2019)

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrolment

The State has enrollment of 27,43,138 children in primary and 17,68,542 children in upper primary. Out of these 24,12,156 children (88%) in primary and 15,96,079 children (90%) in upper primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

PAB-MDM has approved 26,04,491 children at primary and 16,20,734 children at upper primary level, out of which, 24,12,156 children (93%) at primary and 15,96,079 children (98%) at upper primary have availed Mid Day Meal on an average basis during the year 2019-20.

Comments of PAB: PAB advised the State to make efforts to increase the coverage of children, especially at primary level.

4.2 School Working Days

The PAB-MDM has approved 248 working days for primary and upper primary (172 working days during 01.04.2019 to 31.12.2019). State has informed coverage of all 172 working days during 01.04.2019 to 31.12.2019.

Comments of PAB: PAB appreciated 100% coverage of working days.

4.3 Fund Flow Mechanism

It was informed that State Government releases funds well in advance to Zilla Panchayats without waiting for releases from the Govt. of India. From District level also funds are released well in advance to the school level through treasury and ECS.

Comments of PAB: PAB appreciated timely release of funds to implementing agencies by the State.

4.4 Management Monitoring and Evaluation (MME)

The State has informed utilization of only 47% of the allocated funds.

Comments of PAB: PAB advised the State that efforts should be made well in advance to effectively utilize funds under MME for monitoring of the scheme along with other activities throughout the year.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

State has engaged all the approved 37,804 Cook cum Helpers at primary and 80,197 Cook cum Helpers at Upper primary levels. State is providing an additional honorarium of Rs 1700 per CCH per month.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH.

4.6 Kitchen-cum-Stores (Construction as well as repair)

Central assistance of Rs. 53929.41 lakh has been released for construction of 40477 Kitchen-cum-Stores since 2006-07. As on 31.12.2019, construction of 39305 Kitchen-cum-stores has been completed and construction of 57 kitchen-cum-stores is in progress. Construction work of 1115 kitchen-cum-stores is yet to be commenced.

Comments of PAB: PAB advised the State to construct the remaining Kitchen cum stores by 31st December, 2020.

4.7 Kitchen Devices (new as well as replacement)

Central assistance of Rs. 3102.90 lakh has been released towards procurement of 62058 units of kitchen devices since 2006-07. The State has reported that all the units of kitchen devices have been procured.

Central assistance of Rs. 2129.40 lakh released for replacement of 42588 units of kitchen devices has been fully utilized by the State.

Comments of PAB: PAB appreciated 100% procurement of sanctioned kitchen devices.

4.8 School Nutrition (Kitchen) Gardens

The State has set up School Nutrition (kitchen) gardens in 19207 schools and the produced vegetables are being used in the preparation of MDM. Work is under progress

for setting up of kitchen gardens in 30515 schools. State has proposed to set up school nutrition kitchen gardens in the remaining 4639 schools during the year 2020-21.

Comments of PAB: PAB MDM appreciated the State Government and advised to share good photographs of School Nutrition (Kitchen) Gardens set up in the schools.

4.9 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries

It was informed that upto 31.12.2019, health check up has been carried out for 3696878 (82%) children, out of total enrolment of 4511680 children and the remaining children were covered during the period of January to March, 2020.

Comments of PAB: PAB advised the State to keep close convergence with the health department to ensure coverage of 100% children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

Karnataka has initiated the concept of Public Participation in the scheme through the concept of "Shalegagi navu neevu". The members of the community sponsor the food with sweets for children on various occasions and provide utensil, kitchen devices and Vegetables.

Comments of PAB: PAB appreciated the steps taken by the State Government.

4.11 Supplementary Nutrition

State Government of Karnataka is providing 150ml. of hot Milk to children, thrice a week Under Ksheera Bhagya Yojana.

Comments of PAB: PAB appreciated the provision of hot milk to children by the State Government.

4.12 Testing of meals

Meals have been tested on two critical parameters a) Nutritional b) Microbiological during 2019-20 in 7 districts (Yadgir, Vijayapura, Uttara kannada, Dharwad, Mysore, Bangalore Rural and Bangalore Urban) and all were found to meet the prescribed norms.

Comments of PAB: PAB advised the State to increase the number of samples for testing of meals during 2020-21.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

State informed that Toll free No. 1800-4252-0007 is functional for grievance redressal. Further, a toll free number 1098 is the child help line being used by the students for any grievance occurred in MDM.

Comments of PAB: PAB advised the State to give wide publicity of the scheme, display of entitlement of children under MDM etc. for creation of enhanced awareness among community. It was also mentioned that apart from the grievances received at State level, the Department of School Education & Literacy also receives complaints regarding Mid Day Meal and these are forwarded to the respective States for necessary action. The State was advised to furnish timely action taken reports in such cases.

4.14 Cooking Competitions :

Cooking competitions have not been organized during 2019-20.

Comments of PAB: PAB advised the State Government to organize Cooking Competitions during 2020-21. It was further clarified that the idea behind organization of cooking competitions is to encourage a healthy competition among cook cum helpers and by this initiative they come to know that almost all the parts of the vegetables can be eaten by preparing a good innovative recipe. It was also suggested to include children as judges alongwith the nutritionists, as they are the ultimate beneficiaries of mid day meal.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State has informed that out of total engaged 1,17,999 Cook-cum-Helpers, training has been imparted to 96,560 Cook-cum-Helpers. A training module "Shuchi-Ruchi" and SOP guidelines issued by the department, for the training for CCH.

Comments of PAB: PAB appreciated this initiative of training and advised the State to conduct periodic refresher trainings for already trained Cook-cum-Helpers and train the remaining cook cum helpers during 2020-21.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry for 100 % schools and monthly data entry for 100% in the MIS portal.

Comments of PAB: PAB appreciated 100% data entry made by the State Government.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served are being captured from schools. Out of 54361 schools, daily data has been reported by 43440 schools i.e. 82% schools on Automated Monitoring System on an average.

Comments of PAB : PAB appreciated the efforts of State and advised them to scale up the reportage to 100% schools on all school working days.

4.18 Centralized kitchens:

PAB was informed that there are 69 NGOs working in 13 districts covering 5366 schools and 813944 children under Mid-day Meal Scheme.

Comments of PAB: PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organisations / Non-Government Organisations in Mid Day Meal Scheme.

4.19 Social Audit:

Social Audit has been conducted in 2696 schools in 17 districts. The report is being finalized.

Comments of PAB: State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. State was advised to conduct social audit in all districts during 2020-21, as also mandated by the MDM guidelines. The Social Audit Units (SAU) set up under MNREGS, may be actively involved for conducting Social Audit of MDM. State was also advised to share the reports of Social Audit with MHRD.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UTs vide letters dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools due to COVID-19 and summer vacations during 2020-21 respectively. Karnataka has provided the Food Security Allowance during closure of schools.

Comments of PAB: PAB MDM appreciated the efforts made by State Government of Karnataka.

4.21 Other proposals and issues discussed, if any

State Government has requested to enhance the honorarium of Cook-cum-Helpers.

Comments of PAB : The proposal of the State has been noted.

5. Component wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government has proposed to cover 24,38,479 children in primary classes, 16,14,190 children in upper primary classes and 684 children in Special Training Centers (NCLP) on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 24,38,479 children in primary classes and 16,14,190 children in upper

primary classes and 684 children in Special Training Centers (NCLP) on an average basis during 2020-21.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 240 days in primary and upper primary schools and 313 days in Special Training Centers (NCLP) during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 240 days in both primary and upper primary schools and 313 days in Special Training Centers (NCLP) during 2020-21.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 37,802 Cook-cum-Helpers in primary and 80,197 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to engage 37,802 Cook-cum-Helpers in primary and 80,197 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

Drought has been notified in 18 districts in the State. The State has proposed to cover 8,85,645 children in primary and 5,70,824 children in upper primary on 51 working days during the summer vacations in the drought affected areas. State has not proposed to engage Cook-cum-Helpers as dry ration is to be distributed to children as Food Security Allowance during summer vacations in the drought affected areas.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal to cover 8,85,645 children in primary and 5,70,824 children in upper primary on 51 working days during the summer vacations in the drought affected areas.

5.5 Construction and repair of Kitchen-cum-stores

State has proposed repair of 8051 kitchen-cum-stores with an outlay of Rs 805.10 Lakh, which comprises of Rs 483.06 lakh as central share and Rs. 322.04 Lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for repair of 8051 kitchen-cum-stores with an outlay of Rs **805.10** Lakh, which comprises of Rs **483.06** lakh as central share and Rs. **322.04** Lakh as State share.

This approval is subject to submission of detailed proposal along with Schedule of Rates approved by the State Government and list of schools including UDISE codes within two months.

5.6 Kitchen Devices

State has proposed replacement of Kitchen devices in 6945 schools with an outlay of Rs 1028.40 Lakh, which comprises of Rs 616.80 lakh as central share and Rs 411.60 Lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for replacement of kitchen devices in 6945 schools with an outlay of Rs 1028.40 Lakh, which comprises of Rs 616.80 lakh as central share and Rs 411.60 Lakh as State share.

The State will submit a proposal, within two months, along with list of schools including UDISE codes where Kitchen devices are to be procured / replaced.

5.7 Flexibility for new interventions

For School Nutrition (Kitchen) Gardens and supplementary nutrition interventions, State may use a maximum of Rs 4048.56 lakh (5% of total recurring Central and State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government has proposed to develop and maintain 4639 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs.231.95 Lakh, comprising of Rs 139.17 lakh as central share and Rs.92.78 lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to develop and maintain 4639 School Nutrition Gardens at an estimated expenditure of Rs. 231.95 Lakh, comprising of Rs 139.17 lakh as central share and Rs 92.78 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.2 Supplementary Nutrition

State Government has proposed to provide additional items like one egg/banana to 13,00,548 children in 7 districts (viz., Yadgiri, Kalburgi, Bellary, Gadag, Raichur, Bidar and Vijayapura) at an estimated expenditure of Rs. 3121.56 Lakh comprising of Rs 1872.94 lakh as central share and Rs 1248.62 lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to provide items like one egg/banana to 13,00,548 children in 7 districts at an estimated expenditure of Rs 3121.56 Lakh comprising of Rs. 1872.94 lakh as central share and Rs 1248.62 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.8 Cooking Competitions

State has proposed to organize cooking competitions at various levels viz. cluster, taluk, district and state level.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for organizing Cooking competitions using the funds available under MME.

5.9 Training of Cook-cum-Helpers

State has proposed to train 21439 Cook cum Helpers during 2010-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for training of 21439 Cook cum helpers using the funds available under MME.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a onetime measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 28.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19, the State has submitted proposal for covering 18,57,493 children in primary and 11,97,034 children in upper primary for 51 days, during summer vacations in 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposals to cover 18,57,493 children in primary and 11,97,034 children in upper primary for 51 days of summer vacations during 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	21027
1.2	Upper Primary	33334
1.3	Special Training Centers (NCLP)	21
2	Children	
2.1	Primary	2438479
2.2	Upper Primary	1614190
2.3	Special Training Centers (NCLP)	684
3	Working Days	
3.1	Primary	240
3.2	Upper Primary	240
3.3	Special Training Centers (NCLP)	313
4	Cook-cum-Helpers	
4.1	Primary	37802
4.2	Upper Primary	80197
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	885645
5.2	Children (U Pry)	570824
5.3	Working days	51
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	8051
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	6945
7	Provision of MDM during summer vacations 2020-21 as a one time	

	measure	
7.1	Children (Pry)	1857493
7.2	Children (U Pry)	1197034
7.3	Working days	51

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in schools)	4639 SNGs
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	One egg / banana once a week to 13,00,548 children in 7 districts

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of MDM during regular school working days	48173.44	27917.20	76090.64
1.2	Serving of MDM in Drought affected areas during summer vacations	3114.52	1766.38	4880.90
Total Recurring		51287.96	29683.58	80971.54
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0

2.2	Repair of kitchen-cum-stores	483.06	322.04	805.10
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	617.40	411.60	1029.00
Total Non-Recurring		1100.46	733.64	1834.10
Total (Recurring + Non Recurring)		52388.42	30417.22	82805.64
3	Provision of MDM during summer vacations 2020-21 as a one time measure			
3.1	One time Assistance	6360.00	3704.42	10064.42
Grand Total (1+2+3)		58748.42	34121.64	92870.06

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in 4639 schools)	139.17	92.78	231.95
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) One egg / banana once a week to 13,00,548 children in 7 districts	1872.94	1248.62	3121.56
1.3	Total	2012.11	1341.40	3353.51

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. **58748.42** Lakh & **144180.56** MT food grains and minimum mandatory State share of Rs. **34121.64** lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component- wise quantification for 2020-21 is at Appendix-I
9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.*
10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.

Appendix-1

State: Karnataka

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains



Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	2438479	240	49013.43	9510.07	58523.50
2	U. Primary (@150 gms per child per school day)	1614190	240	48667.83	9443.01	58110.84
3	NCLP (@150 gms per child per school day)	684	313	26.90	5.22	32.11
4	Drought					
4.1	Primary	885645	51	3782.80	733.98	4516.79
4.2	Upper Primary	570824	51	3657.20	709.61	4366.80
TOTAL		7124012		105148.16	20401.89	125550.05
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	1857493	51	7933.82	1539.40	9473.21
5.2	U. Primary (@150 gms per child per school day)	1197034	51	7669.25	1488.06	9157.31
TOTAL		3054527		15603.06	3027.46	18630.52
Grand Total		10178539	0	120751.22	23429.34	144180.56

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 per	1660.60

	MT for Wheat	
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	17440.00
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	11646.18
3	Transportation Cost @ Rs. 1500 Per MT food grains	877.85
4	Honorarium for Cook-Cum-Helper (37802)	
4.1	Central Share – @ Rs 600 for 10 months)	2268.12
4.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	1512.08
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	600.66
Total Central Share for Primary		22847.24
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice & Rs.2000 per MT for Wheat	1648.90
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	17317.03
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	11544.69
8	Transportation cost @ Rs. 1500 Per MT food grains	871.66
9	Honorarium for Cook-Cum-Helpers (80197)	
9.1	Central Share - @ Rs 600 for 10 months)	4811.82
9.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	3207.88
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	665.53
Total Central Share for Upper Primary		25314.94

NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice & Rs 2000 per MT for wheat	0.91
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	9.57
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	6.38
12.3	Transportation cost @ Rs. 1500 Per MT food grains	0.48
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	0.29
Total Central Share for NCLP		11.26
Total of Central Share (Primary + Upper Primary + NCLP)		48173.44

C. Drought :

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and @ Rs. 2000 Per MT for Wheat	128.16
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	1346.00
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	898.84
3	Transportation Cost @ Rs. 1500 Per MT food grains	67.75
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the	41.63

	i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		1583.55
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and @ Rs. 2000 Per MT for Wheat	123.91
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	1301.31
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	867.54
8	Transportation cost @ Rs. 1500 Per MT food grains	65.50
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For	0
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	40.25
Total Central Share for Upper Primary (Drought)		1530.97
Total Primary + Upper Primary (Drought)		3114.52

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (8051)	483.06
3	Kitchen Devices (New) (0)	0.00

4	Kitchen Devices (Replacement) (6945)	617.40
Total Central Share (Non-recurring)		1100.46

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	48173.44	27917.20	76090.64
2	Admissible Funds for Flexibility for new interventions (5% of Recurring Funds at sl. No. 1)	2408.67	1395.86	3804.53
PAB Approvals for flexible funds				
	i) School Nutrition Gardens (4639 SNG @ Rs 5000 each)	139.17	92.78	231.95
	ii) Supplementary Nutrition: Provision of one egg / banana once a week to 13,00,548 children in 7 districts viz. Yadgiri, Kalburgi, Bellary, Gadag, Raichur, Bidar and Vijayapura .	1872.94	1248.62	3121.56
Total :		2012.11	1341.40	3353.51

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure:

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		

1	Cost of Food grains @ Rs. 3000 per MT for rice & Rs.2000 per MT wheat	268.80
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	2823.02
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	1885.17
3	Transportation Cost @ Rs1500 Per MT food grains	142.10
Total Central Share for Primary		3233.92
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice & Rs.2000 per MT for rice	259.84
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 4.47 per child per day	2728.88
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	1819.25
6	Transportation cost @ Rs.1500 Per MT food grains	137.36
Total Central Share for Upper Primary		3126.08
Total central share for primary and upper primary		6360.00

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	48173.44	27917.20	76090.64
	Drought	3114.52	1766.38	4880.90
Non- recurring		1100.46	733.64	1834.10
Grand Total		52388.42	30417.22	82805.64
For summer vacations as one time measure		6360.00	3704.4219	10064.42
Grand Total including summer vacations		58748.42	34121.64	92870.00



List of participants

S. No.	Name & Designation
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Shri S.R. Umashankar, Principal Secretary, Primary and Secondary Education, Government of Karnataka,
3	Shri G Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Dr. T. Rezu, SPD, Samagra Shiksha, Govt. of Karnataka.
5	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
6	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
7	Shri Ajay Kumar, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
8	Dr. Anindita Shukla, Chief Consultant, TSG-MDM, Ed.CIL
9.	Mr. Manjunath, Joint Director (MDM), Government of Karnataka
10.	Ms. Lilavathi, Assistant Director (MDM), Government of Karnataka